

Andy Beshear Governor Jim Gray Secretary

August 1, 2025

The Honorable Jason Petrie Chair, House Standing Committee on Appropriations and Revenue Room 392, Capitol Annex Building Frankfort, KY 40601

The Honorable Christian McDaniel Chair, Senate Standing Committee on Appropriations and Revenue Room 203, Capitol Annex Building Frankfort, KY 40601

Dear Chairs:

Pursuant to House Bill 6 (2024 Regular Session), Part II, Section 24, the Kentucky Transportation Cabinet submits the attached semi-annual report, "detailing expenditures related to the appropriations contained within the budgetary language provisions for each budget unit."

If you have any questions, please do not hesitate to call me at 502-782-4087.

Sincerely,

Shaun McKiernan, Executive Director Office of Budget and Fiscal Management

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Kentucky Transportation Cabinet
Semiannual Report as required by HB6, Part II, Section 24
Reporting Period 01/01/2025 through 6/30/2025
July 30, 2025

| Control Number | Cabinet | Appropriation Name | |
|----------------|----------------|---------------------------|--|
| 484 | Transportation | General Administration | |
| 485 | Transportation | Aviation | |
| 486 | Transportation | Public Transportation | |

| Allotment Name | Fund Source | Line Item Purpose | FY 25 Line Item Amount | Expended thru 6/30/25 |
|--------------------------------|-------------|---|---------------------------|--------------------------|
| 35KA - Office of the Secretary | General | Riverport Improvements | 500,000 | 500,000 |
| 35BD - Capital City Airport | General | Fund Replacement for Capital City Airport | 1,150,000 | 1,068,531 |
| 35EA - Transportation Delivery | General | Nonpublic School Transportation | 5,000,000 | 3,741,316 |

| Amount Lapsed/Carried Forward | Explanation. Please quantify when possible. Example "hired 11 of 20 positions" |
|-------------------------------------|--|
| 0 | Implemented as budgeted |
| | Implemented as budgeted |
| 1,258,684 | Continued appropriation per KRS 96A.096 |